Special District 2016

To the Clerk of Comanche, State of Kansas We, the undersigned, officers of

#### Coldwater-Wilmore Regional Library

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budge	t	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine I	imit for 2016	2		L		
Allocation MVT, RVT,16/2		3				
Schedule of Transfers		4	i			1
Statement of Indebt. & Leas	se/Purchase	5				I
<u>Fund</u>	<u>K.S.A.</u>					1
General	0	6	69,393	62,477		2.090
Debt Service	10-113					523
Employee Benefit			16,304	15,634		.523 2.6/3
						2.613
Totals		XXXXXXXX	85,697	<del></del>		]
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only	/
Neighborhood Revitalization	on Rebate		j		29.900.484	
					Nov. 1, 2015 Total	ļ
					Assessed Valuation	j
Assisted by:						
	<del></del>					
Address:		D.J.	I Alia			
		Dagar C	Mon			
		~~? ``	1/2 5	··· () (2		
Email:	<del></del>	- KM	XXX XXX			
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			y gracuru	<u> </u>		
		$\mathcal{Y}_{\alpha}$	O Was	_0		
		1151C	who the	<u> </u>		
Attest: Quy. 25						_
alue Dis	neth					
County Clerk			Go	verning Body		

#### NOTICE OF BUDGET HEARING

The governing body of

#### Coldwater-Wilmore Regional Library

Comanche

will meet on August 3, 2015 at 5:30 P.M. at Coldwater Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Coldwater Library and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014 (	Current Year Estin	nate for 2015	Proposed I	Budget Year for	2016
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	52,897	1.240	65,256	1.544	69,393	62,477	2.177
Debt Service							
Employee Benefit	10,650	0 274	15,004	0.364	16,304	15,634	0.545
Totals	63,547	1.514	80,260	1.908	85,697	78,111	2.722
Less: Transfers	0		0		0		
Net Expenditures	63,547		80,260		85,697	1	
Total Tax Levied	73,771		76,130		XXXXXXXXXXXXXXX	XX	
Assessed Valuation	48,743,375		39,917,334	]	28,699,032	]	

Outstanding Indebtedness,		
*Tax rates are expressed in mills.		
Ellen Selzer		
Library Director	Page No.	

# Coldwater-Wilmore Regional Library Comanche

#### Computation to Determine Limit for 2016

		Amount of Levy
otal tax levy amount in 2015 budget	+ \$	76,130
Debt service levy in 2015 budget	- \$	()
ax levy excluding debt service	\$ _	76,130

#### 2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:	404,338		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 269,320  5b. Personal property 2014 - 312,539			
	5c. Increase in personal property (5a minus 5b)	0		
6.	Valuation of property that has changed in use during 2015:	Only if > 0) 19,363		
7.	Total valuation adjustment (sum of 4, 5c, 6)	423,701		
8.	Total estimated valuation July, 1,2015 28,699,032			
9.	Total valuation less valuation adjustment (8 minus 7)	28,275,331		
10.	Factor for increase (7 divided by 9)	0.01498		
11.	Amount of increase (10 times 3)	+	\$	1,141
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	77,271
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			77,271
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$	1,218
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice	of vote publication	on.'	
	(14 plus 16)		\$	78,489

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

State of Kansas

Special District

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budger	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Inencumbered Cash Balance Jan 1	()	3,421	3,421
Receipts	1		
Ad Valorem Tax	49,924	61,616	XXXXXXXXXXXXXXX
Definquent Tax	1,710		
Motor Vehicle Tax		1,607	1,916
Recreational Vehicle Fax	.26	231	28
16/20M Vehicle Tax	530	587	470
Commercial Vehicle Tax			62
Watercraft Tax			0
LAVIR			0
In Lieu of Taxes			
Interest	83		
State Aid	441	·	300
Fines & Fees	660	Annual Communication of the Co	450
Grants	940	425	200
		ļ	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	56,318	65,256	3,495
Resources Available:	56,318	68,677	6,916
Expenditures:			
Salaries	37,624	38,461	39,661
Summer Reading	150	150	150
Travel	425	425	425
Books, Magazines & Non - Print	4,000	5,350	5,550
Utilities & Telephone	2,320	6,520	7,500
Supplies & Maintenance	2,690	3,348	3,400
Postage, Insurance & System Contract	4,563	9,917	10,157
Courier Fee	250	250	300
Connectivity	625	875	1,000
Miscellaneous	250	250	250
Neighborhood Revitalization		-290	
Capital Replacement			1,000
		T.	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditure		Ţ	
Total Expenditures	52,897	65,256	69,39
Unencumbered Cash Balance Dec 31	3,421	· <del></del>	XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount			69,39
		-Appropriated Balance	
		ure/Non-Appr Balance	
	ronar Expendit	Tax Required	
L).	elinquent Comp Rate	•	02,47
<i>D</i>		2015 Ad Valorem Tax	
	AHOUNT OF	ZOTO AND ANDICHI TAN	N 02.45

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2014	Estimate for 2015	Year for 3015
tinencombered Cash Balance Ian 1	c	1	88
Receipts			
Ad Valorem Tax	9,160	14,514	MALLON COLLEGE
Delinquent Tax	893		
Motor Vehicle Tax	461	452	451
Recreational Vehicle Tax	6		6
16/20M Vehicle Tax	117	105	111
Commercial Vehicle Tax	[4]	14	13
Watercraft Tax			()
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Fotal Receipts	10,651	15,092	582
Resources Available:	10,651	15,092	670
Expenditures			
KPERS	3,150	3,421	1,945
FICA/MED	2,400	2,945	3,521
Unemployment	29	38	38
Worker's Comp	700	300	300
Health Insurance	4,371	8,100	8,500
Neighborhood Revitalization Rebate			<u> </u>
Miscellaneous			
Does misc. exceed 10% Total Expenditures		ļ	
Total Expenditures	10,650	15,004	16,304
Unencumbered Cash Balance Dec 31	1	88	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount			16,304
		Appropriated Balance	
	Total Expenditi	are/Non-Appr Balance	F
		Fax Requirer	15,634
D	elinquent Comp Rate	0.0%	0
	Amount o	of -1 Ad Valorem Tax	15,634

#### Adopted Budget

Non-Appropriated Balance Total Expenditure/Non-Appr Balance 0 1 ax Required 0 Delinquent Comp Rate 0 0% 0	Adopted Budget	· - 5 ·		r- <del>u</del> : <del></del> :
Unencumbered Cash Balance Jan 1				
Receipts		Actual for 2014		
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Required Recreational V			0	0
Delinquent Tax				
Motor Vehicle Tax			0	XXXXXXXXXXXXXXXXX
Recreational Vehicle Tax				
16/20M Vehicle Tax				0
Commercial Vehicle Tax				0
Matercraft Tax				0
Interest on Idle Funds				0
Miscellaneous	Watercraft Tax			0
Miscellaneous				
Does misc   exceed 10% of Total Receipts   0				
Total Receipts   0				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate		0	0	0
Neighborhood Revitalization Rebate		0	0	0
Miscellaneous   Does misc exceed 10% Total Expenditures   0   0   0   0   0   0   0   0   0	Expenditures.			
Miscellaneous				
Miscellaneous				
Miscellaneous   Does misc exceed 10% Total Expenditures   0   0   0   0   0   0   0   0   0				
Miscellaneous   Does misc exceed 10% Total Expenditures   0   0   0   0   0   0   0   0   0				
Miscellaneous   Does misc exceed 10% Total Expenditures   0   0   0   0   0   0   0   0   0				
Miscellaneous   Does misc exceed 10% Total Expenditures   0   0   0   0   0   0   0   0   0				T
Does misc. exceed 10% Total Expenditures	Neighborhood Revitalization Rebate			
Total Expenditures	Miscellaneous			
Unencumbered Cash Balance Dec 31	Does misc. exceed 10% Total Expenditures			
2014/2015/2016 Budget Authority Amount	Total Expenditures	0	0	0
Non-Appropriated Balance	Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance	2014/2015/2016 Budget Authority Amount	0	0	0
1ax Required         0           Delinquent Comp Rate         0.0%         0	- '	Non-	Appropriated Balance	
Delinquent Comp Rate 0.0% 0		Total Expenditu	ire/Non-Appr Balance	0
Delinquent Comp Rate 0.0% 0			Tax Required	0
	D	elinguent Comp Rate		
			of -1 Ad Valorem Tax	

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Employee Benefit			
TOTAL	0	0.000	0

2015 July 1 Valuation: _	28,699,032	_
Valuation Factor:	28,699.032	
Neighborhood Revitalization Subj to Rebate:	()	
Neighborhood Revitalization factor:		

Page No.

<sup>\*\*</sup>This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### Input Sheet for Special District Budget Workbook

Enter year being budgeted (YYYY):  Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.  Note: All amounts are to be entered as whole numbers only.  The input for the following comes directly from the 2015 Budget, Certificate Page: *If amended, then use the amended figures.*  Fund Names:    Statute   2015   Amount of 2014   *Expenditures*   Ad Valorem Tax	Enter special district name (may be Longer tha	m green cell):		egional Library
Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.  Note: All amounts are to be entered as whole numbers only.  The input for the following comes directly from the 2015 Budget, Certificate Page:  "If amended, then use the amended figures."  Fund Names:  General Debt Service Employee Benefit Debt Service Dotter (non-tax levy) fund names:  Total Ad Valorem Tax for 2015 Budgeted Year Other (non-tax levy) fund names:  Total Expenditures for 2015 Budgeted Year Non-budgeted funds:  The input for the following comes directly from the 2015 Budget, Budget Summary Page: Employee Benefit Debt Service Employee Benefit Dotter (2014 Column) Total Total Tax Levied (2014 budget column) Total Total Tax Levied (2014 budget column)	Enter county name followed by "County":	ļ	Comanche	
Note: All amounts are to be entered as whole numbers only.  The input for the following comes directly from the 2015 Budget, Certificate Page: *If amended, then use the amended figures.*  Fund Names:    Statute	Enter year being budgeted (YYYY):	-	2016	
The input for the following comes directly from the 2015 Budget, Certificate Page:   *If amended, then use the amended figures.*	the budget worksheets to the appropriate locat	ions.		ow throughout
### Statute	Note: All amounts are to b	e entered as w	hole numbers only.	
Fund Names: Statute *Expenditures* Ad Valorem Tax   General   Debt Service   10-113	the 2015 Budget, Certificate Page:	m		
General   Debt Service   10-113		~··	2015	Amount of 2014
Debt Service   10-113		Statute	*Expenditures*	Ad Valorem Tax
Fund name for all funds with a tax levy:    Employee Benefit		1	65,308	61,616
Employee Benefit	<u> </u>	10-113		
Total Ad Valorem Tax for 2015 Budgeted Year 76,130  Other (non-tax levy) fund names:  Total Expenditures for 2015 Budgeted Year 80,312  Non-budgeted funds:  1	<u></u>			
Other (non-tax levy) fund names:    Total Expenditures for 2015 Budgeted Year   80,312     Non-budgeted funds:	Employee Benefit		15,004	14,514
Other (non-tax levy) fund names:    Total Expenditures for 2015 Budgeted Year   80,312     Non-budgeted funds:   1	Total Ad Valorem Tax for 2015 Budgeted Vear		1	76.130
Total Expenditures for 2015 Budgeted Year 80,312  Non-budgeted funds:    1				70,130
Non-budgeted funds:    1	Tana nane.	7		
Non-budgeted funds:    1				
1	Total Expenditures for 2015 Budgeted Year		80,312	
The input for the following comes directly from the 2015 Budget, Budget Summary Page:  General Debt Service Employee Benefit 0.274  Total Tax Levied (2014 budget column)  73,771	· · · · · · · · · · · · · · · · · · ·		<del></del>	
The input for the following comes directly from the 2015 Budget, Budget Summary Page:  General Debt Service Employee Benefit 0.274  Total Tax Levied (2014 budget column)  73,771	1			
The input for the following comes directly from the 2015 Budget, Budget Summary Page:  General Debt Service Employee Benefit 0  Total  Total Tax Levied (2014 budget column)  2013 Tax Rate (2014 Column) 1.240 0 1.240 0 73,771	2			
The input for the following comes directly from the 2015 Budget, Budget Summary Page:  General Debt Service Employee Benefit 0  Total  Total Tax Levied (2014 budget column)  2013 Tax Rate (2014 Column) 1.240 0 1.240 0 1.514	3			
The input for the following comes directly from the 2015 Budget, Budget Summary Page:  General Debt Service Employee Benefit 0  Total  Total Tax Levied (2014 budget column)  2013 Tax Rate (2014 Column)  0 0 1.240 0 1.514	4			
the 2015 Budget, Budget Summary Page:         (2014 Column)           General         1.240           Debt Service         0           Employee Benefit         0.274           Total         1.514           Total Tax Levied (2014 budget column)         73,771	5			
the 2015 Budget, Budget Summary Page:         (2014 Column)           General         1.240           Debt Service         0           Employee Benefit         0.274           Total         1.514           Total Tax Levied (2014 budget column)         73,771	The input for the following comes directly for		2012 Tay Data	1
General   1.240		m }		
Debt Service			<del> </del>	
Employee Benefit			1.240	
Total Tax Levied (2014 budget column)  73,771			0.274	
Total Tax Levied (2014 budget column)  73,771	Tampioyee Bellett	0	0.2/4	
	Total	ـــــــــا	1.514	
Assessed Valuation (2014 budget column) 48,743,375	Total Tax Levied (2014 budget column)			73,771
	Assessed Valuation (2014 budget column)			48,743,375

39,917,334

#### Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2016 Budget Information:	
Total Assessed Valuation for 2015	28,699,032
New Improvements for 2015	404,338
Personal Property excluding oil, gas, and mobile homes- 2015	269,320
Property that has changed in use for 2015	19,363
Personal Property excluding oil, gas, and mobile homes- 2014	312,539
Neighborhood Revitalization - 2016	0

#### Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	Rate
General	1.544
Debt Service	
Employee Benefit	0.364
0	
Total Tax Rates	1.908

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:	
Motor Vehicle Tax Estimate	2,367
Recreational Vehicle Tax Estimate	34
16\20 M Vehicle Tax	581
Commercial Vehicle Tax Estimate	76
Watercraft Tax Estimate	

#### **Computation of Delinquency**

LAVTR

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Final Assessed Valuation from the November 1, 2014 Abstract

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\*

0.0%

<sup>\*\*</sup>Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
	2014 Expenditure Amounts
Funds	Budget Authority
General	65,308
Debt Service	
Employee Benefit	13,886
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

### Affidavit of Publication

51c

## **Notice**

Published in The Western Star Thursday, July 23, 2015.

NOTICE OF BUDGET HEARING

The governing body of

#### Coldwater-Wilmore Regional Library

Comanche

will meet on August 3, 2015 at 5:30 P.M. at Coldwater Library for the purpose of hearing and answering objections of axpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Coldwater Library and will be available at this hearing.

#### **BUDGET SUMMARY**

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Ì		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	52,897	1.240	65,256	1.544	69,393	62,477	2,177
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Employee Benefit	10,650	0.274	15,004	0.364	16,304	15,634	0 545
Totals	63,547	1.514	80,260	1.908	85,697	78,111	2.722
Less Transfers	0		0		0		
Net Expenditures	63,547	}	80,260	]	85,697	]	
Total Tax Levied	73,771	]	76,130	1	XXXXXXXXXXXXXX	.xx	
Assessed Valuation	48,743,375	]	39,917,334	]	28,699,032	]	

Outstanding Ind	lebtedness,
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Ellen	Selzer
Library	Director

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of The Western Stern, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

	_ consecutive weeks, as follows:
st publication	July 23, 20 15
	, 20
rd publication _	, 20
th publication	, 20
oth publication _	, 20
ished at least web published continu- county and state years prior to the and that said new fraternal publicat	said newspaper is a weekly pubekly 50 times a year; has been so tously and uninterruptedly in said for a period of more than five first publication of said notice spaper is not a trade, religious of the control of th
	igust , 20/5
Chi	Smith
P. Samuel	Notary Public  Convert to the first and cases  All All and decrees 10.02.12
Publication Fee	\$47.25

48.25

Total Publication Fee

<sup>\*</sup>Tax rates are expressed in mills